

Matteson School District #162
ARP ESSER III Spending Plan
Updated 3-19-24

	Actual 21-22	Actual 22-23	Planned 23-24	TOTAL
<i>Cadre Substitute Teachers</i>				
Arcadia	\$ 75,495	\$ 80,172	\$ 138,864	\$ 294,531
Illinois	\$ 78,993	\$ 76,162	\$ 73,854	\$ 229,009
Indiana	\$ 51,929	\$ 66,230	\$ 89,372	\$ 207,531
Matteson	\$ 40,462	\$ 58,254	\$ 121,010	\$ 219,726
Richton	\$ 55,401	\$ 68,717	\$ 36,749	\$ 160,867
Sauk	\$ 53,196	\$ 68,604	\$ 96,198	\$ 217,998
Huth	\$ 60,259	\$ 53,437	\$ 93,247	\$ 206,943
<i>Learning Loss Tutors:</i>				
Arcadia	\$ 65,732	\$ 117,604	\$ -	\$ 183,336
Illinois	\$ 26,984	\$ 64,909	\$ -	\$ 91,893
Indiana	\$ 25,379	\$ 79,421	\$ -	\$ 104,801
Matteson	\$ 25,391	\$ 97,340	\$ -	\$ 122,730
Richton	\$ 24,613	\$ 45,509	\$ -	\$ 70,122
Sauk	\$ 25,390	\$ 64,582	\$ -	\$ 89,972
Huth	\$ 25,965	\$ 50,728	\$ -	\$ 76,692
<i>Registered Behavior Therapists:</i>				
Arcadia	\$ -	\$ 62,729	\$ -	\$ 62,729
Indiana	\$ -	\$ 4,956	\$ -	\$ 4,956
Matteson	\$ -	\$ 91,575	\$ -	\$ 91,575
Richton	\$ -	\$ 175,441	\$ -	\$ 175,441
Sauk	\$ -	\$ 114,819	\$ -	\$ 114,819
Huth	\$ -	\$ 38,921	\$ -	\$ 38,921
Summer Instruction	\$ 4,656	\$ 1,209	\$ -	\$ 5,865
Bus Monitors	\$ -	\$ 475,964	\$ 130,000	\$ 605,964
ECH Transportation (Richton)	\$ 30,000	\$ -	\$ -	\$ 30,000
Huth Transportation Addn'l Bus Routes	\$ 33,037	\$ 124,408	\$ -	\$ 157,445
After School Activity Transportation	\$ 22,354	\$ -	\$ -	\$ 22,354
Chromebooks	\$ -	\$ 344,508	\$ -	\$ 344,508
COVID Tests	\$ -	\$ 75,000	\$ -	\$ 75,000
HVAC/Ventilation Installation- Various Bldngs	\$ -	\$ -	\$ 432,544	\$ 432,544
Matteson School Bathroom Rennovations	\$ 17,671	\$ 555,047	\$ -	\$ 572,718
Indiana School Bathroom Rennovations	\$ -	\$ 555,046	\$ -	\$ 555,046
OW Huth School Bathroom Rennovations	\$ -	\$ -	\$ 1,649,400	\$ 1,649,400
Architect Fees- Bathroom Rennovations	\$ 153,245	\$ -	\$ -	\$ 153,245
TOTAL	\$ 896,152	\$ 3,611,291	\$ 2,861,238	\$ 7,368,681